

**PETTAUGH PARISH COUNCIL****APPENDIX**

<b>Budget Heads</b>	<b>2023/24</b>	<b>Actual to date</b>	<b>Estimated Final</b>	<b>2024/25</b>
Clerking salary/expenses	3550	1310.86	1800	3000
Clerk Training	100	0	0	100
Administration/Office	150	0	50	150
Councillor Training	120	0	0	120
Website Hosting/Maintenance	350	240	280	350
Hire of Meeting Room	160	54	130	160
Insurance	400	403.69	405	450
Subscriptions/fees	150	138.65	140	160
Audit Fees	135	115	115	100
Dog Waste Bin Emptying	145	139.59	140	175
ICO Data Protection	35	35	35	40
Financial Assistance/Donations	300	0	100	300
Election Expenses	150	125.6	125	0

TOTAL 5745 2562.39 3320 5105

**Earmarked reserve for future budget provision - Traffic Speed Indicator Device 3000**

VAT RECOVERABLE 50.92

**to Minutes**