

PETTAUGH PARISH COUNCIL - BUDGET 2021-2022

Budget for this year, £ **Actual expenditure, at 21 Jan 2022**

Budget Left to 31 Mar 2022

Costs of Clerking	3,481.06*	657.03	2,824.05*
Clerk Training	400.00	240.00	160.00
Administrative Costs	50.00	00.00	50.00
Website Hosting, (Suffolk Cloud)	100.00	100.00	00.00
Room Hire, 8 X 15	120.00	60.00	60.00
Community Action Suffolk Membership	No Charge	No charge	No charge
Community Action Suffolk, Parish C Insurance	186.73	186.73	00.00
SALC subscription	143.77	143.03	00.74
Audit Fees, internal	128.40	128.40	00.00
Dog Bin Emptying	130.47	156.56	-26.09
ICO Data Protection	35.00	35.00	00.00
Churchyard Maintenance	350.00	240.00	110.00
Charitable Donations	100.00	00.00	100.00
Hire of Marquee**	600.00	00.00	600.00
Hire of portable loos**	360.00	00.00	360.00