

**PETTAUGH PARISH COUNCIL - BUDGET 2021-2022**

| <b>Budget for this year,<br/>2021 - 2022</b>    | <b>£</b>  | <b>Actual expenditure,<br/>at 26 July 2021</b> | <b>Budget Left<br/>2021 - 2022</b> |
|---|-----------|--|------------------------------------|
| Costs of Clerking                               | 3,481.08* | 00.00  | 3,481.08*                          |
| Clerk Training                                  | 400.00    | 00.00  | 400.00                             |
| Administrative Costs                            | 50.00     | 00.00  | 50.00                              |
| Website Hosting,<br>(Suffolk Cloud)             | 100.00    | 00.00  | 100.00                             |
| Room Hire, 8 X 15                               | 120.00    | 00.00  | 120.00                             |
| Community Action<br>Suffolk Membership          | No Charge | No charge                                      | No charge                          |
| Community Action<br>Suffolk, Parish C Insurance | 186.73    | 00.00  | 186.73                             |
| SALC subscription                               | 143.77    | 00.00  | 143.77                             |
| Audit Fees, internal                            | 128.40    | 00.00  | 128.40                             |
| Dog Bin Emptying                                | 130.47    | 130.47   | 000.00                             |
| ICO Data Protection                             | 35.00     | 00.00  | 35.00                              |
| Churchyard Maintenance                          | 350.00    | 240.00   | 110.00                             |
| Charitable Donations                            | 100.00    | 00.00  | 100.00                             |
| Hire of Marquee**                               | 600.00    | 00.00  | 600.00                             |
| Hire of portable loos**                         | 360.00    | 00.00  | 360.00                             |

|               |           |          |      |           |
|---------------|-----------|----------|------|-----------|
| Contingency   | 699.22    | 26.09    |      | 673.13    |
| From reserves | 3,944.67  | 00.00    | less | 3,944.67  |
|               | £2,940.00 | £. 00.00 |      | £2,543.44 |

\* = Parish Clerk paid £10.86 per hour for 5 hours per week, 52 weeks per year plus expenses as claimed per month by Mr Ashton

\*\*= The Parish Council considered this budget during Covid-19 restrictions on social gatherings but were mindful that a community event would be very much welcomed when this became possible to arrange. They were also mindful that should the costs of such an event exceed the figures established in the budget the matter would be brought before the Parish Council in order to consider and agree necessary expenditure from the reserves.