

PETTAUGH PARISH COUNCIL - BUDGET 2021-2022

Budget for this year, 2021 - 2022	£	Actual expenditure, at 23 March 2022	Budget Left to 31 Mar 2022
Costs of Clerking	3,481.08*	657.03	2,824.05*
Clerk Training	400.00	240.00	160.00
Administrative Costs	50.00	00.00	50.00
Website Hosting, (Suffolk Cloud)	100.00	100.00	00.00
Room Hire, 8 X 15	120.00	60.00	60.00
Community Action Suffolk Membership	No Charge	No charge	No charge
Community Action Suffolk, Parish C Insurance	186.73	186.73	00.00
SALC subscription	143.77	143.03	00.74
Audit Fees, internal	128.40	128.40	00.00
Dog Bin Emptying	130.47	156.56	-26.09
ICO Data Protection	35.00	35.00	00.00
Churchyard Maintenance	350.00	240.00	110.00
Charitable Donations	100.00	00.00	100.00
Hire of Marquee**	600.00	00.00	600.00
Hire of portable loos**	360.00	00.00	360.00

Contingency	699.22	00.00		699.22
From reserves	3,944.67	00.00	less	3,944.67
	£2,940.00	£1,946.75		£ 993.25

* = Parish Clerk paid £10.86 per hour for 5 hours per week, 52 weeks per year plus expenses as claimed per month by Mr Ashton

**= The Parish Council considered this budget during Covid-19 restrictions on social gatherings but were mindful that a community event would be very much welcomed when this became possible to arrange. They were also mindful that should the costs of such an event exceed the figures established in the budget the matter would be brought before the Parish Council in order to consider and agree necessary expenditure from the reserves.