

11/11/20

14.1.20

Budget for this year, 2019 - 2020	£	Actual expenditure, at 14 January 2020	Probable actual expenditure, at 31 March 2020	Budget for 2020 - 2021
Costs of Clerking	1,750.00	1,036.35	1,036.35	2,000.00
Clerk Training	00.00	00.00	00.00	400.00
Administrative Costs	Zero	Zero	Zero	50.00
Website Hosting, (Suffolk Cloud)	100	100.00	100.00	100.00
Room Hire, 8 X 15	120	75.00	120.00	120.00
Community Action Suffolk Membership	Unknown	No charge	No charge	No charge
Community Action Suffolk, Parish C Insurance	200	186.73	186.73	186.73
SALC subscription	140	136.02	136.02	140.01
Audit Fees, internal	120	117.60	117.60	126.00
Dog Bin Emptying	150	126.00	126.00	130.00
ICO Data Protection	35	35.00	35.00	35.00
Churchyard Maintenance	350	186.95	231.95	350.00
Charitable Donations	100	00.00	100.00	100.00
Election Costs	102	101.78	101.78	00.00
VE Celebration Costs	00.00	00.00	00.00	500.00
From Reserves				less 1,289.08
	£3,167.00	£2,101.43	£2,291.43	£2,948.66