

PETTAUGH PARISH COUNCIL - FINAL BUDGET

ITEM 6.

REVISED FIGURES PREPARED FOR MEETING - 4<sup>TH</sup> March 2019

|  | Actual<br>2017/18 | Budget<br>Current 18/19 | Probable actual<br>Current 18/19 | Budget for<br>next year 2019/20 |
|--|-------------------|-------------------------|----------------------------------|---------------------------------|
| Costs of Clerking                                    | --                | --                      | --                               | £1,750.00                       |
| Administrative costs                                 | £88.18            | £75.00                  | £107.50                          | --                              |
| Website hosting (Suffolk cloud)                      | Funded            | £100.00                 | £100.00                          | £100.00                         |
| Room Hire 8 x £15                                    | £90.00            | £120.00                 | £90.00                           | £120.00                         |
| Community Action Suffolk Membership                  | nil               | nil                     | nil                              | unknown                         |
| Community Action Suffolk<br>Parish Council Insurance | £194.49           | £200.00                 | £194.49                          | £200.00                         |
| SALC subscription                                    | £137.68           | £140.00                 | £136.17                          | £140.00                         |
| Audit fees - Internal                                | £112.80           | £120.00                 | £117.60                          | £120.00                         |
| Dog bin emptying                                     | £126.00           | £130.00                 | £126.00                          | £150.00                         |
| ICO - Data Protection                                | £ 35.00           | £35.00                  | £35.00                           | £35.00                          |
| Churchyard maintenance                               | nil               | £350.00                 | £74.37                           | £350.00                         |
| Charitable Donations                                 | £200.00           | £100.00                 | £100.00                          | £100.00                         |
| Election Costs                                       | -                 | -                       | -                                | £102.00                         |
| <b>TOTAL</b>   | <b>£984.15</b>    | <b>£1,370.00</b>        | <b>£1,081.13</b>                 | <b>£3,165.00</b>                |